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17 JUL 1970

MEMORANDUM FOR:

D/CO

ATTENTION : Budget and Fiscal Officer

SUBJECT : Control Figures for Preparation of
the FY 1972 Office Estimates

1. The following data supplements the "Instructions for the Preparation and Submission of Office Estimates for Fiscal Year 1972" issued by the Director of Planning, Programming and Budgeting with his memorandum of 1 July 1970. Your dollar estimates for the 1971 and 1972 columns will include an additional amount representing the estimated cost in those years of the Federal Employees Salary Act of 1970 and may exceed the following control figures by that estimated pay act cost.

1970 1971 1972

Staff Positions

(GS-14 and above positions
included in the above)

Contract (Ceiling) Positions

Funds (in thousands)

*Actual Obligation and Encumbrance as of 30 June 1970,
unless otherwise notified.

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A reduction in contract employment from the Congressional level for 1971 is reflected in an adjustment of -\$15,000 in 1972.

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2. These instructions will also be supplemented by "Data Input Instructions" for the Automated Budget Control System, dated 1 July 1970, prepared by the SIPS Task Force. Questions concerning the budget estimates or the control figures should be referred to [REDACTED] One copy of your estimates (in addition to the original and four copies for O/PPB) should be marked for the DD/S Plans Staff.

Chief, DD/S Plans Staff

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